

RESOLUTION NO. 23 - 102
Road & Bridge 002-8490 Plant Asphalt Mix

Add unanticipated funds to FY 2024 "B" Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County received unanticipated Revenue from the state of Idaho in the sum of \$420,701.77 from excess taxes the state of Idaho received and \$115,781.75 Highway User and \$99,938.98 Highway HB312 for a total of all unanticipated revenue of \$636,422.50. These monies are intended for road maintenance and were distributed to all the local jurisdictions for such use.

WHEREAS, these payments of unanticipated revenue could be used to help with asphalt projects that have been started in Fiscal 2023 and will be finished in fiscal 2024.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY24 budget and increase object lines 002-8490- Plant Asphalt Mix by \$636,422.50.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 19th day of December 2023.

BOARD OF BONNER COUNTY COMMISSIONERS



Luke Omott, Chairman



Steve Bradshaw, Commissioner



Asia Williams, Commissioner

ATTEST: Michael Rosedale

By 

Deputy Clerk

THE UNIVERSITY OF CHICAGO
OFFICE OF THE DEAN OF STUDENTS

1100 East 58th Street, Chicago, IL 60637
Tel: 773-936-3333

Dear Mr. [Name]:

I am writing to you regarding the [Name] who was [Name] at the University of Chicago.

The [Name] was [Name] at the University of Chicago from [Date] to [Date].

During this time, [Name] was [Name] at the University of Chicago.

[Name] was [Name] at the University of Chicago from [Date] to [Date].

During this time, [Name] was [Name] at the University of Chicago.

I am sure that you will find this information helpful.

[Signature]

[Signature]

Sincerely,
[Name]



BONNER COUNTY ROAD & BRIDGE

1500 Highway 2, Suite 101 • Sandpoint, ID 83864 • Phone: 208-255.5681 Fax: 208-263.9084
email: roads@bonnercountyid.gov

Memorandum

ROAD &
BRIDGE
Item #1

Date: December 19th, 2023
To: Bonner County Commissioners
From: Jason Topp, Director
Re: Road and Bridge Budget – Add unanticipated Funds to FY24 Budget line items 002-8490

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

Bonner County Road and Bridge received in our fourth quarter payment unanticipated revenue from 002-4680 State Revenue for the sum of \$420,701.77 These are funds that came from the excess tax revenue from the state and was distributed through out the local jurisdictions by a percentage dependent on population. We also received unanticipated revenue from 002-4540 Highway User for the sum of \$115,781.75 and from Highway HB 312 for the sum of \$99,938.98 for a total of \$636,422.50 combined for use in Fy2024.

These funds are intended for road maintenance as outlined by the state.

Whereas projects have been started for Fiscal Year 2024. We are proposing to increase Bonner County Road and Bridges budget line Item 002-8490 Plant Asphalt Mix by **\$636,442.50** as these funds could assist in asphalt projects in FY24.

Road & Bridge requests the Commissioners authorize the Clerk to open the FY 2024 budget and add unanticipated revenue to Road and Bridges "B" Budget for a total increase of **\$636,442.50** Please reference the attached budget amendment resolution.

Distribution: _____ Road and Bridge Department
Copy to Auditors

Review:  Auditors
Legal

A suggested motion would be: I move to approve Resolution 23 - 102, authorizing the Clerk to open the Road and Bridge FY2024 budget and add unanticipated revenues to the Bonner County Road and Bridges "B" Budget for the sum of **\$636,442.50** as detailed in the Resolution.

Recommendation Acceptance: Yes No  Date: 12-19-23
Commissioner Luke Omodt, Chairman